

<u>External Agency</u>	<i>Departmental Budget</i>	FY 12/13 Budget	FY 13/14 Budget	FY 14/15 Request	FY 14/15 Manager Rec.
General Fund monies					
Boys & Girls Club of Cabarrus County	Parks & Rec	6,000	6,000	10,000	6,500
Cabarrus Arts Council, Inc.	Parks & Rec	25,000	25,000	41,000	30,000
Cabarrus County Museum of Fine Art & African American History	Econ Dev	1,500	-	-	-
Cabarrus Events Association	Econ Dev	5,000	5,000	5,000	5,000
Cabarrus Victims Assistance Network (CVAN) Sustaining Grant	Police	9,500	9,500	10,000	10,000
Habitat for Humanity Cabarrus County (Affordable Housing Grant)	Planning & Nbhd	7,000	6,000	4,000	4,000
Historic Cabarrus, Inc./Concord Museum	Econ Dev	5,000	10,000	15,000	10,000
Hope Haven (formerly Serenity House)	Planning & Nbhd	-	2,000	4,000	2,000
Multicultural Community Student Union	Parks & Rec	2,000	2,000	5,000	2,000
Prosperity Unlimited	n/a	-	-	5,000	-
Safe Alliance (formerly United Family Services)	n/a	-	-	10,000	-
Special Olympics Cabarrus County	Parks & Rec	2,000	2,000	2,000	2,000
Teen Court (Conflict Resolution Center)	Police	2,500	2,500	3,000	3,000
Sub-total		\$65,500	\$70,000	\$114,000	\$74,500
Utility Fund monies					
Cabarrus Cooperative Christian Ministries	Water, Electric, Wastewater	12,000	13,000	13,000	13,000
Sub-total		\$12,000	\$13,000	\$13,000	\$13,000
Community Development Block Grant monies					
Cabarrus Arts Council, Inc.	CDBG	1,500	1,500	3,000	1,500
Cabarrus Cooperative Christian Ministry	CDBG	6,000	6,000	8,000	6,000
Cabarrus Literacy Council	CDBG	4,000	4,000	4,000	4,000
Cabarrus Meals on Wheels	CDBG	4,000	4,000	5,000	5,000
Coltrane LIFE Center, Inc.	CDBG	4,000	4,000	5,000	5,000
Hispanic Learning Center	CDBG	2,000	2,000	10,000	2,000
Hope Haven - Sustaining (formerly Serenity House)	CDBG	3,000	3,500	5,000	5,000
Hope Haven -Affordable Housing (formerly Serenity House)	CDBG	-	1,000	-	-
Prosperity Community Connection Inc.	CDBG	1,500	1,500	1,500	1,500
Prosperity Unlimited, Inc. Sustaining Grant	CDBG	8,000	8,000	10,000	8,500
Safe Alliance (formerly United Family Services)	CDBG	1,750	1,750	7,500	2,500
Walking in the Harvest - Operation Bread Basket	n/a	0	-	7,500	-
Sub-total		\$35,750	\$37,250	\$66,500	\$41,000
		FY 12/13	FY 13/14	FY 14/15	FY 14/15
TOTAL		\$113,250	\$120,250	\$193,500	\$128,500

NOTE: A dash (-) signifies that no request was made.