

**City of Concord, North Carolina
Fiscal Year 2009-10 through 2013-14 Capital Improvement Plan**

Section 1		Project Title:					Budget Unit #:	
Budget Unit:			Functional Area:				Priority Rank:	
Total Requested Funds	Total Appropriations to date	Budget Year 1 FY2009-10	Unappropriated Subsequent Years				Council District (if any):	
			Year 2 FY2010-11	Year 3 FY2011-12	Year 4 FY2012-13	Year 5 FY2013-14	Type of Project: <input type="checkbox"/> Replacement <input type="checkbox"/> New <input type="checkbox"/> Expansion <input type="checkbox"/> Renovation <input type="checkbox"/> Land/ROW Acq. Required	
-		-	-	-	-	-		

Section 2 Description of Capital Item

Justification; and Linkage to Council Goals, Envision Cabarrus, other Master Plans, or Dept. Goals & Objectives

History and Current Status; Impact if Cancelled or Delayed

Section 3 Project Costs

Activity	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	Future \$\$	Total
Prelim Design / Plans							-
Engineering / Arch. Serv.							-
Land / ROW / Acquisition							-
Clear / Grade / Site Prep							-
Building / Utility Constr.							-
Heavy Equip/ Apparatus							-
Light Equip. / Furniture							-
Total Capital Cost Est.	-	-	-	-	-	-	-
Total Oper. Impact Est.	-	-	-	-	-	-	-
Total Expenditure Est.	-	-	-	-	-	-	-

Section 4 New or Additional Impact on Operating Budget

Type of Expenditure	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	Future \$\$	Total
Salaries / Benefits							-
Prof. & Consult. Services							-
Materials & Supplies							-
Maintenance / Fuel							-
Other							-
Total	-	-	-	-	-	-	-

Section 5 Method(s) of Financing

Funding Source(s)	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	Future \$\$	Total
							-
							-
							-
Total Program Financing	-	-	-	-	-	-	-

Section 6 Maps / Charts / Tables / Pictures **Section 7** Comments for Other Depts.

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