

BID TABULATION

Distribution Crews

City of Concord
Concord, North Carolina

Date: December 11, 2013
 Time: 2:00 PM EST

<u>Bidder</u>	<u>Lee Electrical</u>	<u>Utility Lines</u>	<u>Williams Electric</u>	<u>Pike</u>
Total Basic Overhead Crew Cost, per hour	\$272.68	\$264.15	\$251.34	\$236.95
Total Misc. Overhead Equipment, per hour	\$32.00	\$21.88	\$27.95	\$16.53
Total Miscellaneous Transmission, per hour	\$220.00	\$261.75	\$129.95	\$155.14
Total Basic Underground Crew Cost, per Hour	\$219.32	\$248.88	\$203.21	\$231.32
Total Basic Srvce Crew Cost, per hour	\$148.04	\$170.74	\$138.14	\$162.43
Total Basic Crew Cost Underground - De-Energized, per hour	\$172.96	\$195.21	\$162.30	\$189.03
<u>Miscellaneous Equipment</u>				
Wire Pulling Equipment per hour	\$32.00	\$28.36	\$27.95	\$16.53
Aerial Bucket 61' to 80' per hour	\$45.00	\$55.92	\$28.00	\$34.59
Aerial Bucket 81' to 105' per hour	\$58.00	\$81.73	\$32.00	\$43.89
1 - Four Wire Trailer per hour	\$4.00	\$11.65	\$2.00	\$4.55
1 - Dump Truck per hour	\$16.00	\$20.97	\$16.00	\$9.71
1 - Vent Blower per hour	\$6.00	\$2.75	\$2.80	\$2.41
1 - Underdog Wire Puller per hour	\$12.00	\$16.53	\$11.60	\$7.28
1 - Large Excavator (200+HP) per hour	\$36.00	\$49.78	\$38.00	\$65.00
1 - Rock Buster for use with Large Excavator, per hour	\$13.00	\$9.35	\$14.00	\$5.03
Total Substation Maintenance Crew, per hour	\$295.01	\$190.62	\$134.13	\$255.89

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<u>Emergency Crew Availability</u>				
Overhea Line Construction Crews:				
Number of Crews within 50 miles	10	35	35	93
Number of crews within 100 miles	15	52	70	195
Underground Construction Crews:				
Number of Crews within 50 miles	4	22	8	66
Number of crews within 100 miles	8	39	8	116
1 - Turns Ratio Test per Transformer	\$762.00	\$1,350.00	\$425.00	\$1,708.50
1 - Power Factor (Doble) Test per Transformer	\$834.00	\$1,350.00	\$2,880.00	\$1,708.50
Bid Bond	Yes	Yes	Yes	Yes

2014 Distribution Crew Bid

Utility Lines Construction Services Inc. (ULC)

Lee Electrical Construction Inc. (LEC)

Williams Electric Company (WEC)

Pike Electric Corp. (Pike)

Annual cost based on projected utilization factors

	<u>ULC</u>	<u>LEC</u>	<u>WEC</u>	<u>Pike</u>
<u>Basic Overhead Crew</u>	\$ 515,755.07	\$ 511,853.72	\$ 483,067.20	\$ 442,982.09
<u>Basic Underground Crew</u>	\$ 349,256.67	\$ 314,394.00	\$ 281,480.87	\$ 326,066.82
<u>Basic Underground Crew-Services</u>	\$ 168.63	\$ 148.04	\$ 138.14	\$ 162.42
<u>Basic Underground Crew (De-Energized)</u>	\$ 194.04	\$ 172.96	\$ 158.94	\$ 189.02
<u>Substation Maintenance Crew</u>	\$ 190.63	\$ 295.01	\$ 200.13	\$ 255.88
<u>Miscellaneous Overhead Equipment</u>	\$ 21,792.48	\$ 31,872.00	\$ 27,838.20	\$ 16,463.88
<u>Miscellaneous Transmission Equipment</u>	\$ 261.75	\$ 220.00	\$ 129.95	\$ 155.14
<u>Miscellaneous Equipment</u>	\$ 9,891.13	\$ 7,569.00	\$ 7,124.00	\$ 4,534.03
<u>Substation Testing Equipment</u>	\$ 2,700.00	\$ 1,596.00	\$ 3,305.00	\$ 3,417.00
<u>Total Annual Cost</u>	\$ 900,210.39	\$ 868,120.73	\$ 803,442.44	\$ 794,226.29