

SUMMARY OF EXTERNAL AGENCY FUNDING

The City of Concord grants funding to non-governmental, or "External Agencies," that contribute to the City's cultural, social, and economic vitality. External Agency funding requests are considered by the City Council under the auspices of the Public Purpose Clause of the North Carolina State Constitution (Article V, Sec. 2(7)). Further guidance by North Carolina Supreme Court case law allows the City Council to choose to fund activities that 1) are within the appropriate scope of governmental involvement and reasonably related to community needs and 2) benefit the general public, as opposed to special interests or persons.

<i>External Agency</i>	<i>Departmental Budget</i>	FY 10/11 Actual	FY 11/12 Actual	FY 12/13 Budget	FY 13/14 Request	FY 13/14 Manager Rec.	FY 13/14 Council Approved
General Fund monies							
Boys & Girls Club of Cabarrus County	Parks & Rec	6,000	6,000	6,000	15,000	6,000	6,000
Cabarrus Arts Council, Inc.	Parks & Rec	27,000	25,000	25,000	30,000	25,000	25,000
Cabarrus County Museum of Fine Art & African American History	Econ Dev	1,500	1,500	1,500	-	-	-
Cabarrus Events Association	Econ Dev	5,000	5,000	5,000	5,000	5,000	5,000
Cabarrus Victims Assistance Network (CVAN) Sustaining Grant	Police	9,500	9,500	9,500	10,000	9,500	9,500
Habitat for Humanity Cabarrus County (Affordable Housing Grant)	Planning & Nbhd	17,874	10,000	7,000	6,000	6,000	6,000
Historic Cabarrus, Inc./Concord Museum (\$5,000 for a Sustaining Grant, \$5,000 for a Special Project Grant)	Econ Dev	6,000	5,000	5,000	15,000	10,000	10,000
Hope Haven (formerly Serenity House)	Planning & Nbhd	-	-	-	15,000	2,000	2,000
Multicultural Community Student Union	Parks & Rec	2,000	2,000	2,000	2,500	2,000	2,000
Safe Alliance (formerly United Family Services)	n/a	-	-	0	10,000	-	-
Special Olympics Cabarrus County	Parks & Rec	-	2,000	2,000	2,000	2,000	2,000
Teen Court (Conflict Resolution Center)	Police	-	2,500	2,500	3,500	2,500	2,500
Sub-total		\$74,874	\$68,500	\$65,500	\$114,000	\$70,000	\$70,000
Utility Fund monies							
Cabarrus Cooperative Christian Ministries	Water, Electric, Wastewater	10,000	12,000	12,000	14,000	13,000	13,000
Sub-total		\$10,000	\$12,000	\$12,000	\$14,000	\$13,000	\$13,000
Community Development Block Grant monies							
Cabarrus Arts Council, Inc.	CDBG	2,000	1,750	1,500	3,000	1,500	1,500
Cabarrus Cooperative Christian Ministry	CDBG	6,500	6,000	6,000	6,000	6,000	6,000
Cabarrus Literacy Council	CDBG	5,000	4,000	4,000	4,000	4,000	4,000
Cabarrus Meals on Wheels	CDBG	4,500	4,000	4,000	4,500	4,000	4,000
Coltrane LIFE Center, Inc.	CDBG	4,500	4,000	4,000	5,000	4,000	4,000
Hispanic Learning Center	CDBG	4,500	4,000	2,000	8,000	2,000	2,000
Hope Haven - Sustaining (formerly Serenity House)	CDBG	4,500	3,500	3,000	10,000	3,500	3,500
Hope Haven - Affordable Housing (formerly Serenity House)	CDBG	-	-	-	9,000	1,000	1,000
Prosperity Community Connection Inc.	CDBG	1,500	1,500	1,500	1,500	1,500	1,500
Prosperity Unlimited, Inc. Sustaining Grant	CDBG	10,000	9,000	8,000	10,000	8,000	8,000
Safe Alliance (formerly United Family Services)	CDBG	2,000	1,750	1,750	5,000	1,750	1,750
Sub-total		\$45,000	\$39,500	\$35,750	\$66,000	\$37,250	\$37,250
		FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 13/14	FY 13/14
TOTAL		\$129,874	\$120,000	\$113,250	\$194,000	\$120,250	\$120,250