

<b>Section 1</b>		CIP Title					Budget Unit #	
Budget Unit		Functional Area				Priority Rank		
Total CIP Cost	Total Appropriations to date	Budget Year 1 FY2019-20	Unappropriated Subsequent Years				Total Requested Funds	Type of Project <input type="checkbox"/> New <input type="checkbox"/> Expansion <input type="checkbox"/> Replacement <input type="checkbox"/> Renovation <input type="checkbox"/> Land/ROW Acq. Required
			Year 2 FY2020-21	Year 3 FY2021-22	Year 4 FY2022-23	Year 5 FY2023-24		

**Section 2** Description

History, Status, or Impact if Delayed

Justification or Link to City Goals

**Section 3** Capital Costs

Activity	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	Future\$\$	Total
Prelim Design/ Plans Engineering / Arch Serv							
Land/ ROW/ Acquisition							
Clear/ Grade/ Site Prep							
Building/ Utility Construction							
Heavy Equip/ Apparatus							
Light Equip/ Furniture							
Hardware/Software							
<b>Total Capital Cost</b>	-	-	-	-	-	-	-

**Section 4** New or Additional Impact on Operating Budget

Type of Expenditure	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	Future\$\$	Total
<b>Total</b>	-	-	-	-	-	-	-

**Section 5** Method(s) of Financing

Funding Sources(s)	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	Future\$\$	Total
<b>Total</b>	-	-	-	-	-	-	-

**Section 6** Maps / Charts / Tables / Pictures                      **Section 7** Comments for Other Depts.