

External Agency	Departmental Budget	FY 16/17 Request	FY 16/17 Manager Rec.
General Fund monies			
Boys & Girls Club of Cabarrus County	Parks & Rec	10,000	7,500
Cabarrus Arts Council, Inc.	Parks & Rec	42,780	42,780
Cabarrus Events Association	Econ Dev	5,000	5,000
Cabarrus Victims Assistance Network (CVAN) Sustaining Grant	Police	10,000	10,000
Conflict Resolution Center (Teen Court)	Police	5,500	3,500
Habitat for Humanity Cabarrus County	Planning & Nbhd	8,000	6,000
Historic Cabarrus, Inc.	Econ Dev	10,000	9,000
Hope Haven	Planning & Nbhd	4,000	-
Multicultural Community Student Union	Parks & Rec	-	-
Special Olympics Cabarrus County	Parks & Rec	2,000	2,000
Sub-total		\$97,280	\$85,780
Utility Fund monies			
Cabarrus Cooperative Christian Ministries	Water, Electric, Wastewater	15,000	15,000
Sub-total		\$15,000	\$15,000
Community Development Block Grant monies			
Cabarrus Arts Council, Inc.	CDBG	-	-
Cabarrus Cooperative Christian Ministry	CDBG	10,000	7,000
Cabarrus Literacy Council	CDBG	-	-
Cabarrus Meals on Wheels	CDBG	5,000	5,000
Coltrane LIFE Center, Inc.	CDBG	5,000	5,000
Hispanic Learning Center	CDBG	-	-
Hope Haven - Sustaining	CDBG	5,000	7,500
Hope Haven - Affordable Housing	CDBG	5,000	-
Multicultural Community Student Union	CDBG	-	3,500
Opportunity House	CDBG	5,500	2,500
Prosperity Community Connection Inc.	CDBG	-	-
Prosperity Unlimited, Inc. Sustaining Grant	CDBG	10,000	8,500
Salvation Army	CDBG	7,000	6,000
Safe Alliance	CDBG	-	-
Sub-total		\$52,500	\$45,000
		<i>FY 16/17</i>	<i>FY 16/17</i>
TOTAL		\$164,780	\$145,780

NOTE: A dash (-) signifies that no request was made.