

CITY OF CONCORD



2016-2017 ACTION PLAN CDBG & HOME PROGRAMS

Adopted May 12, 2016
For the fiscal year beginning
July 1, 2016

SUMMARY OF RESOURCES & PROPOSED USES OF FUNDS

The City of Concord's FY 2016 resource allocation will be utilized to address housing and community development needs through programs implemented by the City and its partners. The City of Concord will have **\$463,245** in Community Development Block Grant (CDBG) funds plus **\$7,500** in program income for a total of **\$470,745**.

COMMUNITY DEVELOPMENT BLOCK GRANT 2016-2017		
Source of Funding	Funding Level	Proposed Funding
FY 2016 Entitlement Grant	\$463,245	
Estimated Program Income FY 2016	\$7,500	
Total CDBG Funds Available	\$470,745	
PROPOSED USE OF FUNDS		
Clearance Activities		\$14,500
Acquisition		\$38,007
Artisans' Village (Clearwater Artist Studios)		\$170,000
Emergency Repairs		\$30,000
Infrastructure		\$52,000
Public Services (CDBG Subrecipients)		\$45,000
Neighborhood Grant		\$1,500
Rehabilitation Expense		\$25,589
CDBG Program Administration		\$94,149
CDBG ACTIVITY TOTAL		\$470,745

CITY OF CONCORD PROPOSED USE OF HOME FUNDS

The City will use their portion of the HOME allocation, along with program income and local match funds, to carry out the following activities:

City of Concord HOME Budget 2016-2017		
Source of Funding	Funding Level	Proposed Funding
FY 2016 Home Allocation	\$124,069	
Estimated Program Income for 2015	\$64,759	
Local Match	\$31,017	
HOME Program Administration	\$59,371	
Total Funds Available	\$279,216	
Proposed Use of Funds		
HOME Activities		
Downpayment Assistance		\$10,000
Owner-Occupied Housing Rehab (Whole House)		\$45,000
Acquisition		\$55,000
New Construction		\$103,369
Program Administration		\$65,847
Total HOME Activities		\$279,216